

Table A-6
 El Dorado Hills Incorporator
 Comprehensive Fiscal Analysis
 Development Schedule

LAFCO Approved Boundary
 Current VLF Methodology

Item	Calendar Year										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Annual New Development											
New Residential Development [1]	<i>units</i>										
Single-Family	900	900	900	900	900	900	450	450	450	450	450
Multifamily	0	250	0	0	250	0	0	250	0	0	0
Mobile Homes	0	0	0	0	0	0	0	0	0	0	0
Total New Residential Units	900	1,150	900	900	1,150	900	450	700	450	450	450
New Nonresidential Development	<i>square feet</i>										
Retail	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
Other Nonresidential	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000
Total New Nonresidential Development	235,000	235,000	235,000	235,000	235,000	235,000	235,000	235,000	235,000	235,000	235,000
Cumulative New Development											
Cumulative New Residential Development [1]	<i>units</i>										
Single-Family	900	1,800	2,700	3,600	4,500	5,400	5,850	6,300	6,750	7,200	7,650
Multifamily	0	250	250	250	500	500	500	750	750	750	750
Mobile Homes	0	0	0	0	0	0	0	0	0	0	0
Total Cumulative Dwelling Units	900	2,050	2,950	3,850	5,000	5,900	6,350	7,050	7,500	7,950	8,400
Cumulative New Nonresidential Development	<i>square feet</i>										
Retail	60,000	120,000	180,000	240,000	300,000	360,000	420,000	480,000	540,000	600,000	660,000
Other Nonresidential	175,000	350,000	525,000	700,000	875,000	1,050,000	1,225,000	1,400,000	1,575,000	1,750,000	1,925,000
Total New Nonresidential Development	235,000	470,000	705,000	940,000	1,175,000	1,410,000	1,645,000	1,880,000	2,115,000	2,350,000	2,585,000

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Source: El Dorado Hills Fire Department, SACOG, and EPS.

[1] Residential development estimates are based on EDHCWD, SACOG, and EPS projections.

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