



LIEUTENANT MARTY HACKETT

Dear Citizens and Taxpayers,

As a 27-year law enforcement professional, I have a public responsibility to inform you about what the incorporation of El Dorado Hills will mean for the future of law enforcement services.

I've studied the Comprehensive Fiscal Analysis (CFA), and the financial outlook provides for bare minimum services at current levels, and is wholly inadequate to cover the future law enforcement needs of the community.

The Comprehensive Fiscal Analysis states that to balance the new city of El Dorado Hills' budget the expenditures for police protection must be \$120 per city resident.

The Analysis compares that amount to what they call "Similarly Sized Cities" in the region.

Folsom spends \$210 per resident on law enforcement. West Sacramento spends \$265. Rocklin spends \$155.

Providing police protection is going to cost more than the \$120 per resident outlined in the CFA. With local control comes a higher price, so be aware of this aspect.

Please consider voting NO on Measure P.

Sincerely,



Lieutenant Marty Hackett
Law Enforcement Professional

Table 4
El Dorado Hills Incorporation
Comprehensive Fiscal Analysis
Police Expenditure and Service Level Comparison Summary Table

Item	Recently Incorporated Cities				Similarly Sized Cities				El Dorado Hills [2] LAFCO Approved Boundary
	Alliso Viejo	Goleta [1]	Oakley	Rancho Santa Margarita	Folsom	Rocklin	West Sacramento	Yuba City	
Population [3]	43,900	30,800	26,950	48,800	63,900	46,000	36,450	48,700	41,321
Total Expenditures	\$4,261,000	\$4,694,390	\$3,427,000	\$5,284,108	\$13,399,698	\$7,113,000	\$9,642,977	\$7,280,415	\$4,939,418
Expenditures / Capita	\$97	\$152	\$127	\$108	\$210	\$155	\$265	\$149	\$120
Sworn Officers	N/A	33	20	N/A	73	46	60	56	N/A
Expenditures / Officer	N/A	\$142,254	\$171,350	N/A	\$183,558	\$154,630	\$162,067	\$130,007	N/A
Officers / Thous. Population	N/A	1.07	0.74	N/A	1.14	1.00	1.63	1.15	N/A

Source: City of Aliso Viejo Annual Budget 2003-2004 and FY 2003-2004 Mid-Year Budget Forecast, City of Goleta Operating Budget 2003-2004, City of Oakley 2004-2005 Annual Budget, City of Rancho Santa Margarita Adopted Operating Budget & Capital Improvement Plan Fiscal Year 2004-2005, City of Rocklin Final Budget 2004-2005, City of West Sacramento 2003-2004 Final Budget, City of Yuba City 2004-2005 Budget.

[1] Expenditure and staffing levels based on contract law enforcement services.

[2] Police expenditure estimates as of Fiscal Year 2008-09.

[3] All population figures from the California Department of Finance as of 1/1/2003. Estimated El Dorado Hills population as of 1/1/2008.

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We'll have about 1/2 the police protection per capita that Folsom has.

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